

REVENUES

Source	General Fund 11	Building Fund 21	Child Nutrition 22
District Sources	\$4,404,786.94	\$4,189,989.00	
Intermediate Sources	\$756,138.72		
State Sources	\$10,349,364.08	\$119.00	
Federal Sources	\$4,996,607.00		
Return of Assets	\$209,177.04	\$63,511.00	
Cash Forward	\$2,483,458.00	\$197,679.00	
TOTAL REVENUE	\$23,190,531.78	\$4,451,298.00	

SPECIFIC FEDERAL FUND REVENUE

Fund	FY21 Allocation	FY20 Allocation	FY19 Allocation	FY18 Allocation
Title I	\$1,198,352.94	\$1,030,766.00	\$1,097,416.00	\$770,774.00
Title II	\$85,117.00	\$96,082.00	\$41,714.00	\$130,518.00
Title IV	\$28,375.00	\$25,711.00		
Title VI Indian Ed	\$61,295.00	\$61,295.00		
Rural Low Income Schools	\$45,318.00	\$45,272.00	\$47,824.00	\$40,010.00
Title IX - A Homeless	\$93,243.83	\$50,000.00		
Special ED District	\$7,284.74	\$6,400.00	\$8,150.00	\$6,304.00
Special Ed. Flow Through	\$502,202.00	\$472,136.00	\$507,270.00	\$482,865.00
Special Ed. Preschool	\$11,884.00	\$11,891.00	\$12,085.00	\$12,195.00
Adult Basic Education (ABE)	\$118,805.00	\$116,179.00		
ABE English Language Learners	\$21,639.00	\$24,969.00		
CARES Act	\$724,576.97	\$49,973.00		
ESSER II Funds	\$2,865,112.19			
Title ID delinquent				\$2,967.00

GRANTS RECEIVED

Name	Description	Amount Received	Grant Purpose
Chickasaw COVID Grant	Grant to support cleaning ect. due to Pandemic	\$410,000.00	Grant to support cleaning ect. due to Pandemic
Counselor Grant	SDE Grant	\$210,000.00	Pay for additional Counselors at School
EPC Grant	USAC Grant	\$305,000.00	Support internet access to schools

General Fund New Revenues (does not include fund balances carried forward)			
Source	FY21	FY20	FY19
Local	\$4,404,786.94	\$3,805,567.52	\$3,676,519.36
Intermediate	\$756,138.72	\$678,010.91	\$701,561.98
State	\$10,340,364.08	\$11,881,449.46	\$13,144,660.07
Federal	\$1,466,817.60	\$1,551,792.12	\$1,617,203.04
Child Nutrition	\$609,745.01	\$863,561.00	\$987,542.50
ESSER	\$2,920,044.78	\$216,093.12	\$159,712.89
Return of Assets	\$209,177.04	\$117,188.46	\$93,119.47
Grand Total	\$20,707,074.17	\$19,113,662.59	\$20,380,319.31

TOTAL EXPENDITURES

Category	2018-19	2019-20	2020-21
General Fund	\$19,365,523	\$19,339,200	\$20,476,307
ADM	2181.09	2192.6	2040.68
Per Pupil Expenditure	\$8,978.83	\$8,820.21	\$10,034.06
Building Fund	\$344,603.05	\$794,812.96	\$2,862,853.71
ADM	2181.09	2192.6	2040.68
Per Pupil Expenditure	\$158.00	\$362.50	\$1,402.89
TOTAL Expenditures	\$19,710,126	\$20,134,013	\$23,339,161
ADM	2181.09	2192.6	2040.68
TOTAL Per Pupil Expenditure	\$9,036.82	\$9,182.71	\$11,436.95

General Fund	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Instruction	\$6,925,552.70	\$2,810,191.05		\$799,536.26	\$26,989.20	\$33,757.68	\$10,596,026.89
Support Services	\$691,847.75	\$241,338.02	\$142,209.25	\$41,568.80		\$16,516.43	\$1,133,480.25
Instructional Staff	\$538,464.78	\$194,678.79	\$3,300.00	\$46,319.17		\$10,014.65	\$792,777.39
General Administration	\$404,650.14	\$138,601.60	\$36,077.17	\$1,940.00		\$25,638.56	\$606,907.47
School Administration	\$1,219,296.38	\$477,257.56	\$150.00	\$10,016.46		\$806.16	\$1,707,526.56
Business	\$286,261.49	\$130,717.06	\$7,185.77	\$157,184.82		\$54,818.47	\$636,167.61
Operations and Maintenance	\$817,966.66	\$303,008.56	\$39,530.20	\$4,844,599.07	\$419,426.25	\$461,171.86	\$2,525,702.60
Student Transportation	\$442,648.23	\$142,980.34		\$63,152.30	\$80,750.00	\$52,360.10	\$781,890.97
Food Services	\$632,227.24	\$259,223.43		\$554,022.48		\$1,235.48	\$1,446,708.63
Enterprise Operations	\$75,182.71	\$19,291.41					\$94,474.12
Facilities Acquisition and Construction						\$700.00	\$700.00
Other Uses and Repayments						\$153,944.78	\$153,944.78
TOTAL	\$12,034,098.08	\$4,717,287.82	\$228,452.39	\$2,158,339.36	\$527,165.45	\$810,964.17	\$20,476,307.27

FEDERAL FUND EXPENDITURES

Fund Brief Description of Usage of Funds (Curriculum, PD, etc.)

Title I	\$1,128,507.12
Title II	\$61,835.16
Title IV	\$21,910.83
Title VI Indian Ed	\$64,681.60
Title VI Indian Ed	\$20,659.00
Rural Low Income Schools	\$43,824.00
Title IX - A Homeless	\$31,794.83
Special Ed Professional Dev.	\$1,529.48
Special ED District	\$6,413.37
Certification Examination	\$167.00
Special Ed. Flow Through	\$446,230.73
Special Ed. Preschool	\$11,355.24
Adult Basic Education (ABE)	\$117,861.74
ABE English Language Learners	\$8,894.50
TANF	\$32,689.02
CARES Act	\$670,095.83
ESSER II Funds	\$1,774,240.24

CHICKASHA PUBLIC SCHOOLS TECHNOLOGY INVENTORY AS OF 10/13/2021

Device	BWECC	GRAND AVE	LINCOLN	CMS	CHS/QA	ADMIN	DISTRICT TOTALS	# less than 3 yrs old	# 3-5 yrs old	# more than 5 yrs old
Bandwidth	1G	1G	1G	1G	1G	1G				
Access Points	39	37	32	40	67	11	226	32	0	194

Number of Students per Site (10/13/21)	481	475	310	306	677	NA	2249			
Number of Student Personal Devices (Chromebooks/# Students)	0.66	1.56	1.58	1.93	1.51	NA	1.48			

Student Devices										
Chromebooks	319	743	489	592	1023	167	3333			1806
iPads/Tablets	180	26			51	1	258			
Computer Labs				30	96		126	96		30
TOTAL STUDENT DEVICES	499	769	489	622	1170	168	3717			

Presentation Tools										
Smartboards	36	29	21	22	28	0	136			136
Projectors	36	30	21	22	32	4	145			145
Projection Screens	1	1	1	1	5	4	13			13
Interactive Displays	0	0	0	1	3	0	4	3	1	
Smart TVs	8	0	0	0	8	1	17	1	8	8

Computers																						
Laptops - Windows 10	32	30	17	21	44	30	174															174
Desktops - Windows 7	21	11	17	39	26	5	119															119
Desktops - Windows 10	4	5	5	5	11	45	75															75
Phones Workroom							268															
Copiers/Printers/Scanners	8	6	5	4	13	6	42															
TOTAL DEVICES	146	112	87	115	170	95	993															

Describe the process for resolving technology issues.

All technology issues throughout the district are emailed to a group called the HelpDesk. The HelpDesk is a web-based work order tracking system. Technology work order requests are reviewed daily by technology support staff and resolved as quickly as possible.

# of work orders by site by Category	BWECC	GRAND AVE	LINCOLN	CMS	CHS	Admin	District Total
Last 7 Days							49
Last 30 Days							181
2021-2022 School Year (10/13/21)							524
2020-2021 School Year							1,367

*Category & Site information are not currently available. The current help desk system used throughout the district does not separate technology requests by category and site.